

2024-2025 Budget as Passed

Article 8 - Operating Budget (Default)	\$ 91,301,349
Article 6 - JMUES Roof	\$ 797,000
Article 4 - MESSA Labor Contract 24-25	\$ 1,200,624

Total Gross Budget as Voted MS22 24-25	\$ 93,298,973
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Total Gross Budget as Voted MS22 24-25

Contracted Salaries for 25-26	\$ 888,087
SPED Services	\$ 905,875
Ins/Health/Dw	\$ 1,224,196
Ins/Dental/Dw	\$ 46,008
Work Comp Ins/Dw	\$ 14,646
Repairs/DW - Warrant Article Roof	\$ (797,000)
Transport/Reg	\$ 138,747
Food Service	\$ 75,471
Insurances/Prop & Liab/Dw	\$ 13,063

Total Default 25-26	\$ 95,808,067
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Roof Article Removed 1